

HUMANITARIAN DEMINING PLAN 2009

SUMMARY

INTRODUCTION

Humanitarian Demining Plan 2009 (hereinafter: the Plan) is based on the Law on Humanitarian Demining (NG 153/05 and 63/07). The Croatian Mine Action Centre drafted the Plan with the consent of the Ministry of Finance, The Ministry of Interior, the Ministry of Defence, the Ministry of Sea, Transportation and Infrastructure, the Ministry of Environmental Protection, Physical Planning and Construction, the Ministry of Regional Development, Forestry and Water Management, the Ministry of Agriculture, Fisheries and Rural Development, the Ministry of Tourism and the Ministry of Culture.

On January 1, 2009, the overall mine suspected area of the Republic of Croatia totalled 954,5 km², extended through 111 towns and municipalities and was marked with 14.986 mine warning signs.

I. BASIC TASKS OF 2009 PLAN

Mine action in the Republic of Croatia in 2009 will be realized by implementing the following basic tasks:

1. To remove mine danger from the area of 37,4 km² by conducting mine search and demining operations.
2. To maintain marking of the entire mine suspected area of the Republic of Croatia.
3. To co-ordinate mine risk education (MRE) and mine victims assistance (MVA) activities.
4. To strengthen the international co-operation.

I.1. REDUCTION OF MINE SUSPECTED AREA (MSA) IN 2009

I.1.1. MINE SEARCH AND DEMINING OF MINE SUSPECTED AREA (MSA)

In 2009, it is planned to remove mine danger from the area of 37.444.970 m² by conducting mine search and demining operations.

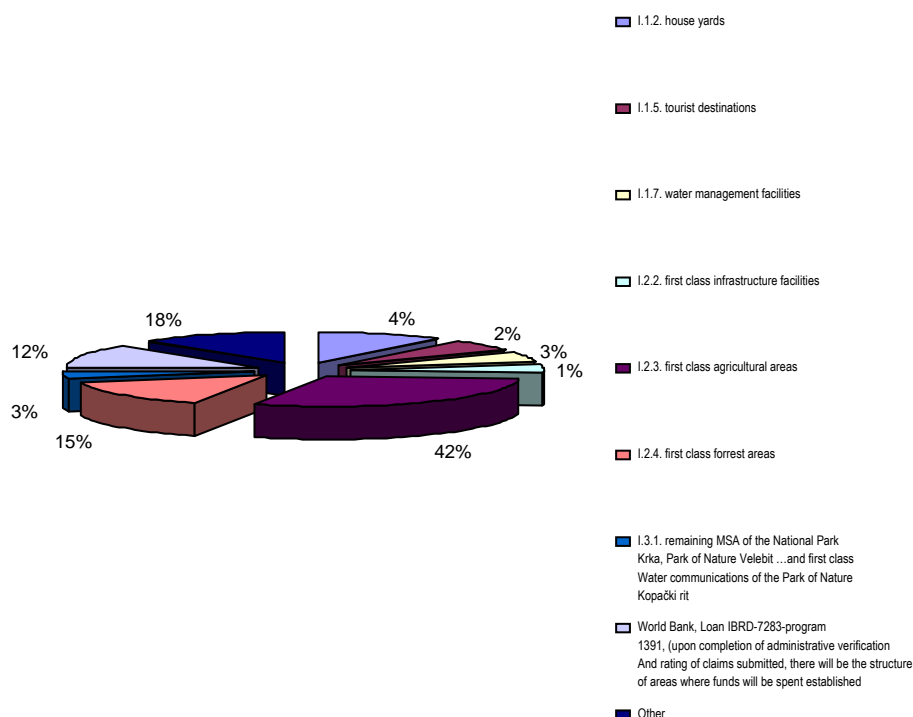
Table 1 Planned scope of mine search and demining, per counties

No.	County	Planned area for mine search and demining (m ²)	The share of an area scheduled for mine search and demining in relation to the total area planned (%)
1	2	3	4
1	Osijek-Baranja	9.422.352	25,2
2	Vukovar-Srijem	5.603.617	15,0
3	Sisak-Moslavina	4.099.670	10,9
4	Lika-Senj	3.838.377	10,3
5	Zadar	2.667.516	7,2

6	Šibenik-Knin	2.519.232	6,7
7	Karlovac	2.429.829	6,5
8	Požega-Slavonia	2.400.363	6,4
9	Dubrovnik-Neretva	1.740.713	4,6
10	Brod-Posavina	1.256.145	3,4
11	Virovitica-Podravina	806.220	2,2
12	Split-Dalmatia	650.936	1,7
TOTAL:		37.444.970	100,0

I.1.1.1 Structure of Areas Scheduled for Mine Search and Demining

Graph 1: The share of structures scheduled for mine search and demining



I.1.2. CANCELLATION OF AREAS FROM MINE SUSPECTED AREA BY GENERAL SURVEY CONDUCT

During 2009, parallel with mine search and demining operations to be conducted by commercial companies and non-governmental organization "Norwegian People's Aid", survey teams of the Croatian Mine Action Centre are going to perform the revision of mine suspected area on a regular basis.

I.1.3 FINANCING

Funds in the amount of **318.157.000 HRK** have been secured for demining operations.

Table 2 Planned funds for mine search and demining

No.	Funding source	Amount	Share
1.	State Budget	175.977.000	55.3
2.	Legal entities - investors	56.450.000	17.7
3.	Donations	43.630.000	13.7
4.	Loan IBRD-7283	21.750.000	6.8
5.	Share in the loan IBRD-7283	20.350.000	6.4
TOTAL:		318.157.000	100

State Budget

This year, State Budget participates with 55,3% i.e. **196.377.000 HRK** in the total funds planned for the conduct of humanitarian demining operations. Out of this amount, direct transfer for demining operations amounts to **175.977.000 HRK**. The share in the Loan for social and economic recovery of the area of special state concern amounts to **20.400.000 HRK**.

Table 3 An Overview of Mine Action Funds Allocated from the State Budget

No.	Activity	Description	Planned
1.	A672000	Management and administration	45.231.001
2.	A672007	Demining	200.082.000
		Medical services and mine warning signs	1.000.000
		Geodetic services	8.000.000
		demining	175.977.000
		Pay check bonus (fieldwork), separate living of deminers and other	1.190.000
		Financial supports, donations and grant contracts	13.915.000
3.	K672008	Informatization	500.000
4.	K672009	Equipping	250.000
5.	K672025	Fees for the work of CROMAC-CTDT and education of CROMAC staff	403.000
6.	K672011	Renewal of transport fleet	1.000.000
7.	K672030	Additional investments into construction facilities	42.200.000
8.	K672030	Socio-economic recovery of the areas of special state concern	
		<i>Loan IBRD 7283-HR – share of the Republic of Croatia</i>	20.400.000
		<i>Loan IBRD 7283-HR</i>	21.800.000
TOTAL:			289.666.001

World Bank Loan no. HR 7283

At the beginning of December 2008, there was the call for expressing interest in humanitarian demining operations of agricultural land concluded. Operations will be financed by World Bank loan for the Project of Socio-Economic Recovery of the Areas of Special

State Concern. In 2009, it is planned to contract operations worth ca. 40,0 million Croatian Kuna i.e. ca. 5,0 km². Operations should be completely finished by the end of this year what would also be the conclusion of this Project too.

Legal Entities - investors

Legal entities financing the demining of their own infrastructure and other areas themselves plan to spend the amount of **56.450.000 HRK** in 2009 i.e. 17,7% of the total financial means planned.

Table 4 Legal entities, state administration and local self-administration bodies

No.	Funding source	Amount (HRK)	Share (%)
1.	Croatian Forests	50.000.000	88,6
2.	Croatian Waters	4.500.000	8,0
3.	Croatian Highways	1.600.000	2,8
4.	Fund for environment protection and energetic efficiency	350.000	0,6
TOTAL:		56.450.000	100,0

Donations

Donor funds confirmed during drafting of the Plan participate with 13% in the total humanitarian demining funds planned for 2009 i.e. with **43.630.000 HRK**.

Table 5 Donations

No.	Funding source	Amount (HRK)	Share (%)
1.	Kingdom of Norway	12.000.000	27,5
2.	USA	10.000.000	22,9
3.	Fund of Vukovar-Srijem County	6.000.000	13,8
4.	FR Germany	5.800.000	13,3
5.	ARESA	2.500.000	5,7
6.	Adopt A Minefield	1.000.000	2,3
7.	VIPnet d.o.o.	1.000.000	2,3
8.	Czech Republic	720.000	1,7
9.	Japan	600.000	1,4
10.	Principality of Monaco	500.000	1,1
11.	USAID	400.000	0,9
12.	Karlovac County	400.000	0,9
13.	Lika d.o.o.	360.000	0,8
14.	Town of Osijek	350.000	0,8
15.	Other	2.000.000	4,6
TOTAL		43.630.000	100

1.4. MAINTENANCE OF MARKING OF THE ENTIRE MINE SUSPECTED AREA OF THE REPUBLIC OF CROATIA

Parallel with the conduct of general survey, mine search and demining operations, there will be the control of marking and, if needed, the additional markings of mine suspected area performed in 2009, all for the purpose of creating the clear boundary between the safe and mine suspected area.

1.5 COORDINATION OF MINE RISK EDUCATION AND MINE VICTIMS ASSISTANCE ACTIVITIES

In line with the Law on Humanitarian Demining, mine risk education and mine victims assistance will be conducted during 2009 with co-coordinative role of the Croatian Mine Action Centre and co-operation with ministries in line with their authority, and also the domestic and international humanitarian organizations, associations and other institutions.

1.6. STRENGTHENING OF INTERNATIONAL CO-OPERATION

In 2009, it is planned to pay special attention to the presentation of the Croatian mine action experience to the international mine action community and diplomatic branch offices to the Republic of Croatia, especially to the diplomatic branch offices of the Republic of Croatia in countries facing the mine problem.

Croatian Mine Action Centre will be the co-organizer of the fifth international symposium "Humanitarian Demining 2009" which will be held in the Town of Šibenik from 27 to 30 April 2009. This year Symposium's main topics will be general and technical survey, science and mine action. Apart from an opportunity for experience exchange and evaluation of the achievements reached, it is an intention to promote the cluster that merges the experience and capacities of the Croatian Mine Action Centre, CROMAC-CTDT, commercial demining companies and equipment manufacturers. Establishment of cluster created the conditions for the export of Croatian know-how and technologies to foreign markets i.e. mine-affected countries.

In Sisak, 30 March 2009